BUDGET TOTALS

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
0001	**GENERAL FUND (CURRENT EXPENSE)**				
00	GENERAL FUND (CURRENT EXPENSE)				
01	CLERK / AUDITOR	135,336.00	135,336.00	135,336.00	
02	ASSESSOR	193,620.00	195,588.00	195,588.00	
03	TREASURER / TAX COLLECTOR	135,765.00	136,976.00	143,522.00	C
05	COMMISSIONERS	110,210.00	111,600.00	111,600.00	
06	CORONER	42,782.00	47,782.00	47,782.00	
07	INFORMATION TECHNOLOGY FUND			80,350.00	C
10	BUILDING AND GROUNDS		269,765.00	269,765.00	C
13	COUNTY AGENT	42,035.00	37,675.00	37,675.00	
15	ELECTIONS		78,115.00	78,115.00	
18	GENERAL & BENEFITS		503,753.00	497,207.00	C
20	PLANNING & ZONING		63,019.00	63,019.00	
21	BUILDING PERMIT DEPARTMENT		134,694.00	134,694.00	
22	SENIOR FIREWOOD PROJECT		9,000.00	9,000.00	
	TOTAL GENERAL FUND (CURRENT EX	**659,748.00**	**1,723,303.00**	**1,803,653.00**	
0002	**ROAD AND BRIDGE**				
00	ROAD AND BRIDGE	1,176,928.00	2,012,092.00	2,012,092.00	
	TOTAL ROAD AND BRIDGE	**1,176,928.00**	**2,012,092.00**	**2,012,092.00**	
0006	**DISTRICT COURT**				
50	DISTRICT COURT		262,890.00	262,890.00	
51	JUVENILE PROBATION		38,100.00	38,100.00	
	TOTAL DISTRICT COURT		**300,990.00**	**300,990.00**	
0007	**FAIR, COUNTY**				
00	FAIR, COUNTY	25,000.00	25,000.00	25,000.00	
01	COUNTY AGENT				
	TOTAL FAIR, COUNTY	**25,000.00**	**25,000.00**	**25,000.00**	
0008	**JUSTICE FUND**				
02	SHERIFF'S OFFICE	1,203,389.00	1,181,792.00	1,184,092.00	
03	PROSECUTING ATTORNEY	206,545.00	209,781.00	209,781.00	
04	GENERAL & BENEFITS		721,970.00	721,970.00	
07	JAIL	552,475.00	592,882.00	592,882.00	
	TOTAL JUSTICE FUND	**1,962,409.00**	**2,706,425.00**	**2,708,725.00**	
0009	**911**				
00	911	68,859.00	68,859.00	68,859.00	
	TOTAL 911	**68,859.00**	**68,859.00**	**68,859.00**	
0011	**HEALTH DISTRICT**				
00	HEALTH DISTRICT		39,181.00	39,181.00	
	TOTAL HEALTH DISTRICT		**39,181.00**	**39,181.00**	
0016	**INDIGENT**				
00	INDIGENT		161,050.00	161,050.00	
01	INDIGENT PUBLIC DEFENSE		130,350.00	130,350.00	
	TOTAL INDIGENT		**291,400.00**	**291,400.00**	
0017	**JUNIOR COLLEGE TUITION**				

BUDGET TOTALS

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
0017	**JUNIOR COLLEGE TUITION**				
00	JUNIOR COLLEGE TUITION		20,450.00	20,450.00	
	TOTAL JUNIOR COLLEGE TUITION		**20,450.00**	**20,450.00**	
0018	**PARKS AND RECREATION**				
00	PARKS AND RECREATION		29,900.00	29,900.00	
	TOTAL PARKS AND RECREATION		**29,900.00**	**29,900.00**	
0019	**PEST**				
00	PEST		4,000.00	4,000.00	
	TOTAL PEST		**4,000.00**	**4,000.00**	
0020	**REVALUATION**				
00	REVALUATION	144,867.00	211,085.00	211,085.00	
	TOTAL REVALUATION	**144,867.00**	**211,085.00**	**211,085.00**	
0023	**SOLID WASTE**				
00	SOLID WASTE		444,634.00	433,634.00	C
01	TRANSFER SITE		140,346.00	140,346.00	
02	RECYCLING CENTERS		43,290.00	54,290.00	C
	TOTAL SOLID WASTE		**628,270.00**	**628,270.00**	
0024	**TORT**				
00	TORT		166,000.00	166,000.00	
	TOTAL TORT		**166,000.00**	**166,000.00**	
0025	**VETERANS MEMORIAL**				
00	VETERANS MEMORIAL		10,000.00	10,000.00	
	TOTAL VETERANS MEMORIAL		**10,000.00**	**10,000.00**	
0027	**WEEDS**				
00	WEEDS	123,202.00	124,429.00	124,429.00	C
	TOTAL WEEDS	**123,202.00**	**124,429.00**	**124,429.00**	
0037	**SNOWMOBILE**				
00	SNOWMOBILE		8,500.00	8,500.00	
	TOTAL SNOWMOBILE		**8,500.00**	**8,500.00**	
0038	**COUNTY BOAT**				
00	COUNTY BOAT	44,814.00	45,814.00	45,814.00	
	TOTAL COUNTY BOAT	**44,814.00**	**45,814.00**	**45,814.00**	
0039	**CAPITAL PROJECTS-SOLID WASTE**				
00	CAPITAL PROJECTS-SOLID WASTE		200,000.00	200,000.00	
	TOTAL CAPITAL PROJECTS-SOLID WA		**200,000.00**	**200,000.00**	
0041	**CAPITAL PROJECTS-ROAD & BRIDGE**				
00	CAPITAL PROJECTS-ROAD & BRIDGE		485,000.00	674,000.00	C
	TOTAL CAPITAL PROJECTS-ROAD & E		**485,000.00**	**674,000.00**	
0042	**CAPITAL PROJECTS-COURTHOUSE**				
00	CAPITAL PROJECTS-COURTHOUSE		100,000.00	100,000.00	

BUDGET TOTALS

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
	TOTAL CAPITAL PROJECTS-COURTHC		**100,000.00**	**100,000.00**	
0043	**GRANTS-VARIOUS**				
00	GRANTS-VARIOUS		200,000.00	58,943.00	C
35	GRANT SHERIFF ITD TICKETS				
36	GRANT #1 SHERIFF BODY ARMOR				
37	ITD E-TICKET #2				
38	ACHC MOBILE MEDICAL UNIT			370,000.00	C
39	NRA FOUNDATION GRANT			5,600.00	C
40	GRANT -ACHC SHERIFF			5,000.00	C
41	SHERIFF FINGERPRINT GRANT			17,207.00	C
42	FY22 LRHIP CONSTRUCTION GRANT			100,000.00	C
43	ITD GRANT RADAR TRAILERS			13,250.00	C
	TOTAL GRANTS-VARIOUS		**200,000.00**	**570,000.00**	
0044	**CONSOLIDATED ELECTIONS**				
00	CONSOLIDATED ELECTIONS		76,100.00	76,100.00	
	TOTAL CONSOLIDATED ELECTIONS		**76,100.00**	**76,100.00**	
0046	**TITLE III**				
00	TITLE III		84,500.00	84,500.00	
	TOTAL TITLE III		**84,500.00**	**84,500.00**	
0048	**GRANTS -WEED BLM**				
00	GRANTS -WEED BLM		2,500.00	2,500.00	
	TOTAL GRANTS -WEED BLM		**2,500.00**	**2,500.00**	
0049	**GRANT -CLG**				
00	GRANT -CLG				
	TOTAL GRANT -CLG				
0050	**GRANT 911**				
00	GRANT 911		63,798.00	63,798.00	
	TOTAL GRANT 911		**63,798.00**	**63,798.00**	
0051	**GRANT-COUNTY EMERGENCY MANAGER**				
00	GRANT-COUNTY EMERGENCY MANAGI		20,540.00	20,540.00	
	TOTAL GRANT-COUNTY EMERGENCY		**20,540.00**	**20,540.00**	
0053	**GRANT - PUBLIC DEFENSE COMMISS**				
00	GRANT - PUBLIC DEFENSE COMMISS		28,373.00	28,373.00	
01	WORKLOAD COMPLIANCE		24,800.00	24,800.00	
	TOTAL GRANT - PUBLIC DEFENSE CO		**53,173.00**	**53,173.00**	
0055	**AMERICAN RESCUE RELIEF**				
00	AMERICAN RESCUE RELIEF		417,030.00	336,680.00	C
	TOTAL AMERICAN RESCUE RELIEF		**417,030.00**	**336,680.00**	
0056	**BRUNDAGE MTN PLANNED UNIT DEV.**				
00	BRUNDAGE MTN PLANNED UNIT DEV.			50,000.00	C
	TOTAL BRUNDAGE MTN PLANNED UN			**50,000.00**	
0057	**SHERIFF'S DONATIONS PROJECTS**				
00	SHERIFF'S DONATIONS PROJECTS				

BUDGET TOTALS

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0057	**SHERIFF'S DONATIONS PROJECTS**			
01	SHERIFF ELMER'S TRUST			1,354.84
02	ICRMP TOTALED VEHICLE			11,353.49
	TOTAL SHERIFF'S DONATIONS PROJE			**12,708.33**
0062	**WALKER RANCH**			
00	WALKER RANCH			52,851.00
	TOTAL WALKER RANCH			**52,851.00**
0063	**SHERIFF YOUTH PROGRAM**			
00	SHERIFF YOUTH PROGRAM			689.00
	TOTAL SHERIFF YOUTH PROGRAM			**689.00**
0064	**DEA FORFEITURES**			
00	DEA FORFEITURES			8,286.07
	TOTAL DEA FORFEITURES			**8,286.07**
0065	**OLD CRTHSE LANDSCAPE**			
00	OLD CRTHSE LANDSCAPE			
	TOTAL OLD CRTHSE LANDSCAPE			
0068	**BEAR FIRE DISSOULTION**			
00	BEAR FIRE DISSOULTION			1,000.00
	TOTAL BEAR FIRE DISSOULTION			**1,000.00**
0069	**SHERIFF EQUIP ICRMP FUNDS**			
00	SHERIFF EQUIP ICRMP FUNDS			4,753.57
	TOTAL SHERIFF EQUIP ICRMP FUNDS			**4,753.57**
	GRAND TOTAL	**4,205,827.00**	**10,118,339.00**	**10,809,926.97**

**********END OF REPORT**********

RESOLUTION 2022-08

Fiscal 2022

WHEREAS, Adams County Commissioners asked for the Fiscal 2022 budget to be opened for the purpose to allocate budget for the listed items.

WHEREAS, The listed items will be used in Fiscal 2022 and were moved from the Trust Funds to governmental account funds per GASB 84 requirements.

Unanticipated expenditures detail:

Expenditure ACHC Mobile Medical Unit *pass through grant for Clinic		$370,000
Revenue -Idaho Community Block Grant	$370,000	
Expenditure Chip Sealing project		$150,000
Cash -Capital project Road & Bridge Funding	$150,000	
Expenditure Attorney fees -Rapid River Lawsuit		$39,000
Cash -Capital project Road & Bridge Funding	$39,000	
Expenditure Sheriff accounts		$26,437
Cash on hand from prior receipts	$26,437	
Expenditure Bear Fire Dissoultion -road repairs		$1,000
Cash received from tax collections	$1,000	
Walker Ranch Road Development		$52,851
Cash on hand prior receipts	$52,851	

BE IT FURTHER RESOLVED the Board of Adams County Commissioners shall open the Fiscal 2022 budget to allow budgeting expenditures.

DATED AND DONE this on the 18th day of January 2022.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Mike E. Paradis, Commissioner

Viki Purdy, Commissioner

Attest: Sherry Ward, Clerk

RESOLUTION 2022-04

Brundage Mountain Planned Unit Development (PUD)

WHEREAS Brundage Mountain Resort is moving forward with their PUD, the county will be incurring costs for the project. Brundage Mountain Resort has agreed to fund a portion of the costs.

WHEREAS, The purpose of opening the Fiscal 2022 budget is to allow for revenue and expenditures to incur for the PUD. This project will be ongoing for up to ten years.

Brundage PUD:

Revenue -County PILT funds	$43,000
Revenue -Brundage Mountain	$7,000
Expenditures	$50,000

BE IT FURTHER RESOLVED the Board of Adams County Commissioners shall open the Fiscal 2022 budget to allow receiving revenue and expenditures.

DATED AND DONE this on the 19th day of October 2021.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Mike E. Paradis, Commissioner

Viki Purdy, Commissioner

Attest: Sherry Ward, Clerk

LEVY SUMMARY

BUDGET YEAR 2022 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: 2022 BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0001	GENERAL FUND (CURRENT EXPENS	N	1,723,303.00	427,716.00	421,687.00	873,900.00	901,928,620.00	0.002600000	0.000968924
0002	ROAD AND BRIDGE	Y	2,012,092.00	189,479.00	1,822,613.00	0.00	901,928,620.00		
0006	DISTRICT COURT	N	300,990.00	60,000.00	123,511.00	117,479.00	901,928,620.00	0.000400000	0.000130253
0007	FAIR, COUNTY	N	25,000.00	1,000.00	458.00	23,542.00	901,928,620.00	0.000100000	0.000026102
0008	JUSTICE FUND	N	2,708,725.00	433,481.00	1,188,838.00	1,086,406.00	901,928,620.00	0.002000000	0.001204537
0009	911	Y	68,859.00	20,000.00	48,859.00	0.00	901,928,620.00		
0011	HEALTH DISTRICT	N	39,181.00	0.00	291.00	38,890.00	901,928,620.00	0.000400000	0.000043119
0016	INDIGENT	N	291,400.00	220,000.00	29,161.00	42,239.00	901,928,620.00	0.001000000	0.000046832
0017	JUNIOR COLLEGE TUITION	Y	20,450.00	20,450.00	0.00	0.00	901,928,620.00		
0018	PARKS AND RECREATION	N	29,900.00	15,000.00	1,379.00	13,521.00	901,928,620.00	0.000100000	0.000014991
0019	PEST	N	4,000.00	0.00	0.00	4,000.00	901,928,620.00	0.000200000	0.000004435
0020	REVALUATION	N	211,085.00	50,000.00	9,764.00	151,321.00	901,928,620.00	0.000400000	0.000167775
0023	SOLID WASTE	N	628,270.00	55,950.00	572,320.00	0.00	901,928,620.00		
0024	TORT	N	166,000.00	10,000.00	1,665.00	154,335.00	901,928,620.00	0.999990000	0.000171117
0025	VETERANS MEMORIAL	N	10,000.00	6,000.00	1,020.00	2,980.00	901,928,620.00	0.000100000	0.000003304
0027	WEEDS	N	124,429.00	30,000.00	10,437.00	83,992.00	901,928,620.00	0.000600000	0.000093125
0037	SNOWMOBILE	Y	8,500.00	1,500.00	7,000.00	0.00	901,928,620.00		
0038	COUNTY BOAT	Y	45,814.00	12,014.00	33,800.00	0.00	901,928,620.00		
0039	CAPITAL PROJECTS-SOLID WASTE	Y	200,000.00	199,000.00	1,000.00	0.00	901,928,620.00		
0041	CAPITAL PROJECTS-ROAD & BRIDG	Y	485,000.00	481,000.00	4,000.00	0.00	901,928,620.00		
0042	CAPITAL PROJECTS-COURTHOUSE	Y	100,000.00	96,002.00	3,998.00	0.00	901,928,620.00		
0043	GRANTS-VARIOUS	Y	200,000.00	0.00	200,000.00	0.00	901,928,620.00		
0044	CONSOLIDATED ELECTIONS	Y	76,100.00	19,948.00	56,152.00	0.00	901,928,620.00		
0046	TITLE III	Y	84,500.00	84,500.00	0.00	0.00	901,928,620.00		
0048	GRANTS -WEED BLM	Y	2,500.00	0.00	2,500.00	0.00	901,928,620.00		
0050	GRANT 911	Y	63,798.00	13,798.00	50,000.00	0.00	901,928,620.00		
0051	GRANT-COUNTY EMERGENCY MAN	Y	20,540.00	0.00	20,540.00	0.00	901,928,620.00		
0053	GRANT - PUBLIC DEFENSE COMMIS	Y	53,173.00	3,373.00	49,800.00	0.00	901,928,620.00		
0055	AMERICAN RESCUE RELIEF	Y	417,030.00	0.00	417,030.00	0.00	901,928,620.00		

Levy rate is higher than the statutory levy limit

LEVY SUMMARY

BUDGET YEAR 2022 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: 2022 BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
			10,120,639.00	2,450,211.00	5,077,823.00	2,592,605.00	901,928,620.00		0.0028745140

**********END OF REPORT**********

Levy rate is higher than the statutory levy limit

RESOLUTION 2021-14

RESOLUTION ADOPTING THE ENSURING BUDGET FOR THE FISCAL YEAR 2021-2022, COUNTY OF ADAMS, STATE OF IDAHO

WHEREAS, Idaho Code § 31-1605 provides that the Board of County Commissioners will hold a budget hearing for said budget. The Board of Adams County Commissioners met in the Courtroom of the Adams County Courthouse in Council, Idaho on Monday, August 16, 2021, pursuant to designated published time 5:00 p.m.; and

WHEREAS, there was citizen notification as duly printed in the Adams County Record on August 04, 2021, and having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ADAMS COUNTY COMMISSIONERS, that upon conclusion of said hearing, the Adams County Board of Commissioners determined and fixed the amount of the FY 2022 budget in the amount of $10,120,639 which is not greater than the published tentative budget nor includes an amount to be raised from property taxes greater than the amount advertised. Cash reserves in the amount of 2,447,780 used for FY 2022 as stated in the published budget.

DATED AND DONE this on the 16th day of August 2021.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

ADAMS COUNTY ★ COMMISSIONERS ★ STATE OF IDAHO

Joe Iveson, Chairman

Mike E. Paradis, Commissioner

Viki Purdy, Commissioner

Attest: Sherry Ward, Clerk